



**INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Paola

Rep: rptEstadoPresupuestoEgresos\_UA3


Clasificación Administrativa

F.Financiamiento: 251 | Del 01/ene./2023 Al 30/sep./2023

Fecha y 18/oct./2023

hora de Impresión 10:25 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION GENERAL	\$7,423,032.94	\$716,882.56	\$8,139,915.50	\$4,903,890.10	\$4,903,890.10	\$3,236,025.40
PLANTEL TEPIC	\$6,492,270.51	\$802,249.84	\$7,294,520.35	\$4,458,077.35	\$4,458,077.35	\$2,836,443.00
PLANTEL SAN BLAS	\$5,641,493.91	-\$111,259.47	\$5,530,234.44	\$3,048,137.12	\$3,048,137.12	\$2,482,097.32
ACCION MOVIL ACAPONETA	\$1,690,382.30	\$48,149.62	\$1,738,531.92	\$774,710.60	\$774,710.60	\$963,821.32
PLANTEL BAHIA DE BANDERAS	\$3,678,690.66	\$302,051.19	\$3,980,741.85	\$1,340,743.82	\$1,340,743.82	\$2,639,998.03
ACCION MOVIL COMPOSTELA	\$1,625,677.30	\$14,760.77	\$1,640,438.07	\$797,970.44	\$797,970.44	\$842,467.63
ACCION MOVIL SANTIAGO	\$1,527,755.60	\$72,338.21	\$1,600,093.81	\$791,121.75	\$791,121.75	\$808,972.06
PLANTEL AHUACATLAN	\$4,745,634.54	\$275,607.59	\$5,021,242.13	\$2,236,480.90	\$2,236,480.90	\$2,784,761.23
ACCION MOVIL XALISCO	\$1,727,669.00	\$150,077.70	\$1,877,746.70	\$732,685.30	\$732,685.30	\$1,145,061.40
ACCION MOVIL SANTA MARIA DEL ORO	\$1,362,120.24	\$98,459.85	\$1,460,580.09	\$607,048.09	\$607,048.09	\$853,532.00
ACCION MOVIL ROSAMORADA	\$1,070,025.00	\$35,416.74	\$1,105,441.74	\$554,845.53	\$554,845.53	\$550,596.21
<b>Sin Ramo/Dependencia</b>	<b>\$36,984,752.00</b>	<b>\$2,404,734.60</b>	<b>\$39,389,486.60</b>	<b>\$20,245,711.00</b>	<b>\$20,245,711.00</b>	<b>\$19,143,775.60</b>
<b>Total del Gasto</b>	<b>\$36,984,752.00</b>	<b>\$2,404,734.60</b>	<b>\$39,389,486.60</b>	<b>\$20,245,711.00</b>	<b>\$20,245,711.00</b>	<b>\$19,143,775.60</b>

  
 LIC. MARISOL SANCHEZ NAVARRO  
 DIRECTORA GENERAL

  
 L.C.I.A. CÉSAR ALBERTO ROBLES GONZÁLEZ  
 DIRECTOR ADMINISTRATIVO