



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

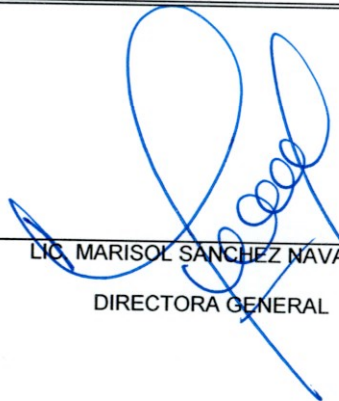
Estado Analítico del Ejercicio del Presupuesto de Egresos


Usr: Paola
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
F.Financiamiento: 251 | Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022
02:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$6,422,953.03	\$548,344.76	\$6,971,297.79	\$4,813,596.17	\$4,813,596.17	\$2,157,701.62
PLANTEL TEPIC	\$8,795,594.73	-\$60,437.78	\$8,735,156.95	\$3,139,277.65	\$3,139,277.65	\$5,595,879.30
PLANTEL SAN BLAS	\$5,066,561.16	\$40,235.79	\$5,106,796.95	\$2,499,608.78	\$2,499,608.78	\$2,607,188.17
ACCION MOVIL ACAPONETA	\$1,318,214.33	-\$59,545.01	\$1,258,669.32	\$459,307.12	\$459,307.12	\$799,362.20
PLANTEL BAHIA DE BANDERAS	\$3,997,388.32	-\$237,256.89	\$3,760,131.43	\$1,002,439.37	\$1,002,439.37	\$2,757,692.06
ACCION MOVIL COMPOSTELA	\$1,331,206.81	-\$36,546.21	\$1,294,660.60	\$588,108.20	\$588,108.20	\$706,552.40
ACCION MOVIL SANTIAGO	\$1,353,604.03	-\$83,159.98	\$1,270,444.05	\$484,026.04	\$484,026.04	\$786,418.01
PLANTEL AHUACATLAN	\$4,448,154.56	-\$89,485.46	\$4,358,669.10	\$1,783,364.00	\$1,783,364.00	\$2,575,305.10
ACCION MOVIL XALISCO	\$1,318,388.03	\$11,025.75	\$1,329,413.78	\$650,533.90	\$650,533.90	\$678,879.88
ACCION MOVIL SANTA MARIA DEL ORO	\$671,620.00	\$11,713.54	\$683,333.54	\$392,457.59	\$392,457.59	\$290,875.95
ACCION MOVIL ROSAMORADA	\$715,380.00	-\$44,888.51	\$670,491.49	\$297,988.20	\$297,988.20	\$372,503.29
Sin Ramo/Dependencia	\$35,439,065.00	\$0.00	\$35,439,065.00	\$16,110,707.02	\$16,110,707.02	\$19,328,357.98
Total del Gasto	\$35,439,065.00	\$0.00	\$35,439,065.00	\$16,110,707.02	\$16,110,707.02	\$19,328,357.98


LIC. MARISOL SANCHEZ NAVARRO
DIRECTORA GENERAL


L.C.I.A. CÉSAR ALBERTO ROBLES GONZALEZ
DIRECTOR ADMINISTRATIVO