



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

F.Financiamiento: 251 | Del 01/ene./2023 Al 30/jun./2023

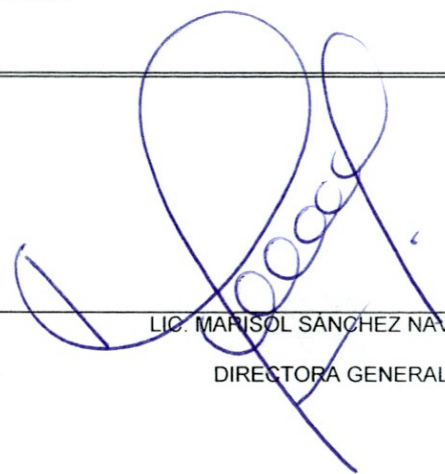
Fecha y 03/ago./2023

hora de Impresión 11:38 a. m.

Usr: Paola

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$7,423,032.94	-\$3,461.03	\$7,419,571.91	\$3,132,296.57	\$3,132,296.57	\$4,287,275.34
PLANTEL TEPIC	\$6,492,270.51	\$8,446.25	\$6,500,716.76	\$2,692,136.65	\$2,692,136.65	\$3,808,580.11
PLANTEL SAN BLAS	\$5,641,493.91	-\$6,498.95	\$5,634,994.96	\$1,856,959.66	\$1,856,959.66	\$3,778,035.30
ACCION MOVIL ACAPONETA	\$1,690,382.30	-\$15,977.72	\$1,674,404.58	\$483,581.70	\$483,581.70	\$1,190,822.88
PLANTEL BAHIA DE BANDERAS	\$3,678,690.66	-\$12,918.22	\$3,665,772.44	\$818,378.56	\$818,378.56	\$2,847,393.88
ACCION MOVIL COMPOSTELA	\$1,625,677.30	\$0.00	\$1,625,677.30	\$481,876.53	\$481,876.53	\$1,143,800.77
ACCION MOVIL SANTIAGO	\$1,527,755.60	-\$7,000.00	\$1,520,755.60	\$459,655.46	\$459,655.46	\$1,061,100.14
PLANTEL AHUACATLAN	\$4,745,634.54	\$2,872.44	\$4,748,506.98	\$1,347,235.35	\$1,347,235.35	\$3,401,271.63
ACCION MOVIL XALISCO	\$1,727,669.00	\$2,696.80	\$1,730,365.80	\$447,357.63	\$447,357.63	\$1,283,008.17
ACCION MOVIL SANTA MARIA DEL ORO	\$1,362,120.24	\$29,958.20	\$1,392,078.44	\$398,313.34	\$398,313.34	\$993,765.10
ACCION MOVIL ROSAMORADA	\$1,070,025.00	\$1,882.23	\$1,071,907.23	\$362,988.30	\$362,988.30	\$708,918.93
Sin Ramo/Dependencia	\$36,984,752.00	\$0.00	\$36,984,752.00	\$12,480,779.75	\$12,480,779.75	\$24,503,972.25
Total del Gasto	\$36,984,752.00	\$0.00	\$36,984,752.00	\$12,480,779.75	\$12,480,779.75	\$24,503,972.25


LIC. MARISOL SÁNCHEZ NAVARRO
DIRECTORA GENERAL


L.C.I.A. CÉSAR ALBERTO ROBLES GONZÁLEZ
DIRECTOR ADMINISTRATIVO